



CAPITAL INVESTMENT

\$1.2 Billion

Includes class 4 property
reinvestment for 10 years



NEW JOBS

12



AVERAGE WAGE

\$100,000

BENEFITS — 10-YEAR TOTAL

Sales Taxes	\$0
Property Taxes	\$21,751,499
Franchise/Occupation Taxes	\$1,937
Liquor Lic. & Alcoholic Bev. Taxes	\$1,097
Service Fees	\$2,804
Fine & Fee Revenue	\$698
Permit Revenue	\$417
Misc. Revenue	\$9,039
Utility Revenue *	\$0
Salvage Value	\$0

Benefits
Subtotal **\$21,767,491**

COSTS — 10-YEAR TOTAL

Support (Incentives)	\$0
Government Services	(\$35,294)
Visitor Costs *	\$0
Utility Service Costs **	\$0

Costs
Subtotal **(\$35,294)**

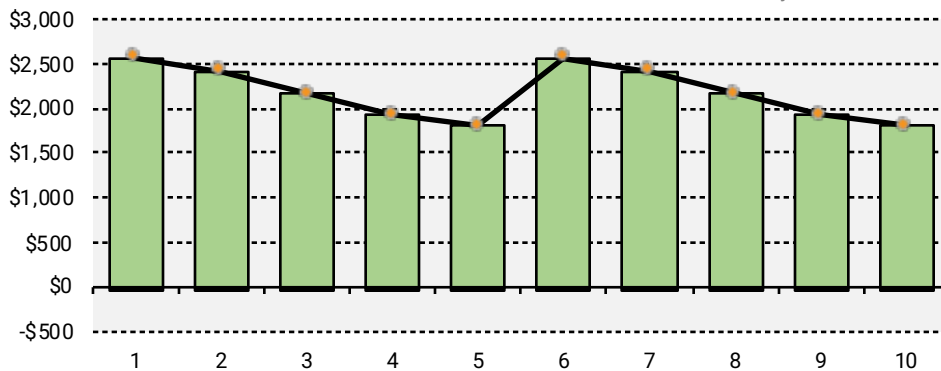
10-Year Net Benefit: **\$21.7M**

10-Year NPV at a
5.0% discount rate: **\$16.9M**

10-Year Annual Total Fiscal Impact

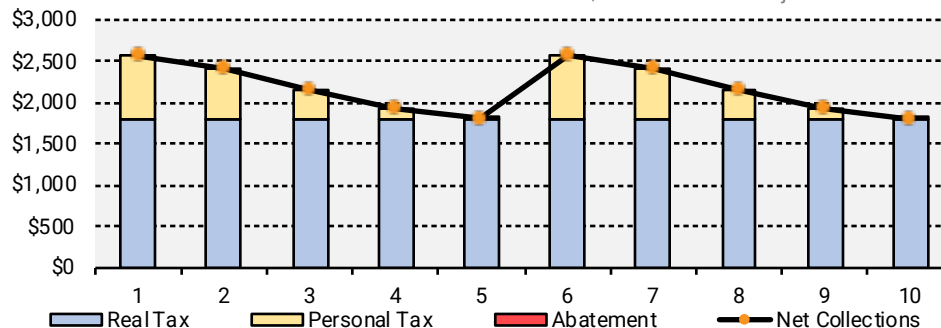
Benefits Costs Net Benefit

\$ in Thousands • Project Year 1-10



10-Year Annual Project-Only Tax Analysis

\$ in Thousands • Project Year 1-10



INCOME AND RETAIL IMPACT



\$0.2M

NEW ANNUAL INCOME
PAID TO COUNTY RESIDENTS

\$0.0M



NEW ANNUAL
RETAIL SALES

RESIDENTIAL IMPACT



1

NEW LOCAL HOUSEHOLDS

1



NEW STUDENTS