



CAPITAL INVESTMENT

\$1.2 Billion

*Includes class 4 property
reinvestment for 10 years*



NEW JOBS

12



AVERAGE WAGE

\$100,000

BENEFITS — 10-YEAR TOTAL

Sales Taxes	\$101,564
Property Taxes	\$28,685,797
Franchise/Occupation Taxes	\$136
Liquor Lic. & Alcoholic Bev. Taxes	\$467
Service Fees	\$12,283
Fine & Fee Revenue	\$2,542
Permit Revenue	\$790
Misc. Revenue	\$14,544
Utility Revenue *	\$0
Salvage Value	\$0

Benefits Subtotal **\$28,818,123**

COSTS — 10-YEAR TOTAL

Support (Incentives)	\$0
Government Services	(\$139,163)
Visitor Costs *	\$0
Utility Service Costs **	\$0

Costs Subtotal **(\$139,163)**

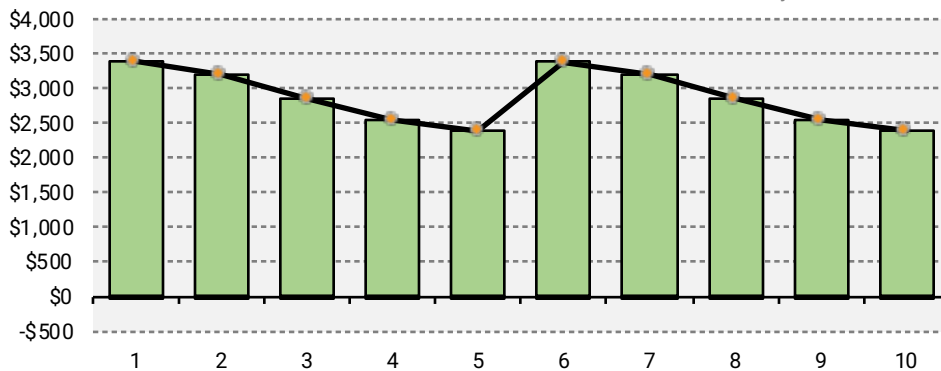
10-Year Net Benefit: \$28.7M

10-Year NPV at a 5.0% discount rate: \$22.3M

10-Year Annual Total Fiscal Impact

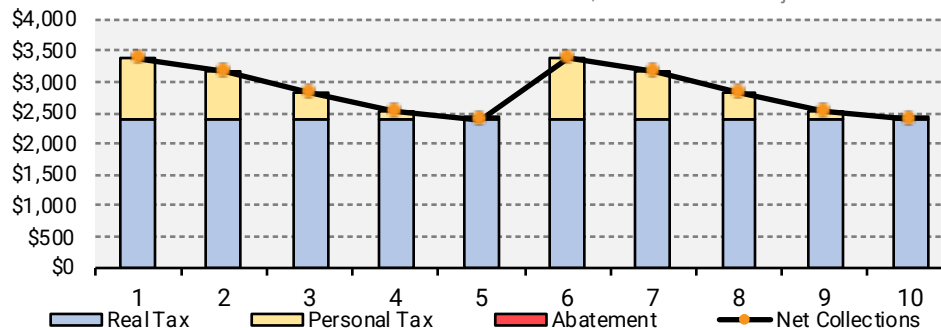
■ Benefits ■ Costs — Net Benefit

\$ in Thousands • Project Year 1-10



10-Year Annual Project-Only Tax Analysis

\$ in Thousands • Project Year 1-10



INCOME AND RETAIL IMPACT



\$0.6M

NEW ANNUAL INCOME
PAID TO COUNTY RESIDENTS

\$0.5M



NEW ANNUAL
RETAIL SALES

RESIDENTIAL IMPACT



4

NEW LOCAL HOUSEHOLDS

3



NEW STUDENTS